Working Together for Student Success



**DEPARTMENT OF EDUCATION** 

9/11/2018

Dr. Andrew Melin Greater Clark Comm Schls #1010 2112 Utica Sellersburg Rd Jeffersonville, IN 47130

## **River Valley Middle School** Amendment # 2 2017-2018 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for River Valley Middle School has been approved. These funds are authorized for use as of 8/24/2018. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability: \$284,730.00

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education

115 W. Washington St. South Tower, Suite 600 Indianapolis, IN 46204

## 1003g SIG Amendment Narrative #2 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

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School Name: River Valley Middle School								
Person(s) requesting Amendment: Melissa Bower								
Phone number and email:	email: 812-920-1079 mbower@gccschools.com							
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification					
Example: Increased learning time	The school budgeted \$50,000 for the before and after school program mandatory for all students.	The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.					
Instructiional coach salary	School budgeted \$80,000.00 for salary	Due to leave-there was left over salary	Moved extra to licenses and travel					

Part 9: 1003g SIG Amenament #2 SY 17-18													
	Complete the budget below:												
SY	2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
nt	Expenditure		Salo	ary	Ben	efits	Professional	Rentals	Other	General	Property	Transfer	Line Totals
Numbe	Account		Cert	Noncert	Cert	Non Cert	Services		Purchase	Supplies			
11000	Instruction	\$	13,870.72		\$ 2,458.38					\$ 5,857.97	\$ 7,815.00		\$ 30,002.07
21000	Support												\$ -
22100	Improvement of Instruction (Professional Development)	\$	93,765.22		\$ 30,666.90		\$ 28,073.78		\$ 11,382.00	\$ 5,500.00			\$ 169,387.90
22900	Other												\$ -
25191	Refund of												\$ -
26000	Maintanana												\$ -
27000	Transport -			\$ 8,734.13		\$ 1,959.99							\$ 10,694.12
33000	Commonity	\$	20,900.00	\$ 35,426.81	\$ 3,745.78	\$ 14,573.32							\$ 74,645.91
60100	Transfers												\$ -
	Column	\$ 1	28,535.94	\$ 44,160.94			\$28,073.78			\$11,357.97		\$ -	\$ 284,730.00
Indirect Cost: Subtract the amount above \$25,000 (per individual contracted service) from your total budget:													
Total after deducting Property:													
Total Available for Indirect Costs:													

**Budget Narrative** 

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Classroom materials for project-based learning (paper, pens/pencils, folders,	Learning A-Z, Scholastic Guided Reading Digital Short Reads, Smekens web PD
envelopes, flash drives) / Professional development supplies (binders, paper,	subscription, Read Naturally, Flocabulary
pens/pencils, folders, flash drives) / tutoring supplies (binders, paper, pens/pencils,	
Professional Services	Other Purchase Services (travel, communication)

for after school tutoring.

Dr. Rhonda Roos (Leadership Mentoring) / Contracted service for bus transportation Travel to Smekens/HAMTE/RTI/Alignment Nashville Academy Conferences, substitute teachers paid for teacher PD

Amount of Indirect Cost to be used: Grand Total After Indirect Cost:

SIG Staffing

Instructions: Complete the SIG Staffing information below								
Staff Name	Staff Position	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description	
Shelly Daugherty	Instructional Coach	Certified	1	N	N		Instructional coach to teachers	
Jordan Thompson	Outreach Coordinator	Non-Certified	1	N	N		Community services coordinator	
Various Staff	Professional Development	Certified		Y			Stipends for attending professional development academies	
Various Staff	Parent/Teacher Conferences	Certified		Y			Stipends for additional parent/teacher conference in spring	

Various Staff	Home Visits	Certified	Y	Stipends for making home visits to 7th and 8th grade
Various Staff	Tutoring	Certified	Y	Extended day learning / afterschool tutoring